

FY 2006 Third Quarter Summary of Capital Projects

Fund: 313 Trail Construction

Project #	Description	Total Project Estimate	FY 2005 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2006 Revised Budget	Increase/ Decrease
002062	Hillside Road Trail	\$567,236	\$188,916.47	\$0.00	\$0.00	\$0
002136	Great Falls Street	791,200	(320.62)	187,982.45	187,982.45	0
002200	Upgrade and Emergency Maint. Of Existing Trails		128,517.61	22,520.56	22,520.56	0
Total		\$1,358,436	\$317,113.46	\$210,503.01	\$210,503.01	\$0